



American College of Poultry Veterinarians

2012 Financial Report

Version 1.1
February 2013

Presented by:
Bob Bevans-Kerr, Executive Director

Reviewed by:
Dr. Karen Burns-Grogan, Secretary/Treasurer

Reviewed by:
ACPV Board of Governors (2/25/2013)

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Incorporate in Commonwealth of Pennsylvania 7/29/1992
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American College of Poultry Veterinarians Mission Statement

- To further educational and scientific progress in the field of poultry veterinary medicine.
- To promote the development of poultry veterinary medicine as a science.
- To improve and strengthen the instruction in poultry veterinary medicine.
- To establish publication, testing and continuing education requirements for the certification of poultry veterinarians to enhance the quality of poultry veterinary medicine and to provide an incentive for research, publication, improvement of residency and other educational programs, and continuing education in the field of poultry veterinary medicine.
- To provide guidance on the quality of and desirable levels of pre- and post-professional training, experience and continuing education for potential and current students and specialists in poultry veterinary medicine.

The American College of Poultry Veterinarians was formed in 1992. It was formed exclusively for charitable, scientific and educational purposes. It is a 501(c) 3 incorporated in the Commonwealth of Pennsylvania.

The American College of Poultry Veterinarians is a veterinary specialty organization recognized by the American Veterinary Medical Association (AVMA) according to the policies and procedures of the American Board of Veterinary Specialties (ABVS)

The American College of Poultry Veterinarians has 283 diplomates. Twenty-five have Emeritus status and seven members have Honorary status. Last year we added eight new members. Two members passed away in 2012. Twenty-eight were removed from the college for failure to pay dues and submit CE as required by the college.

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ACPV Committees 2012-2013

Examination Committee

Sue Ann Hubbard –Chair (2013)
Carolyn Miller (2013)
Deidre Johnson (2014)
Andy McCree (2014)
Susan Williams (2015)
David Rives (2015)

Credentials Review Committee

Eric Heskett – Chair (2013)
Steve McCarter – (2015)
Patty Dunn (2014)

Training Program Review Committee

Mark Burleson – Chair (2013)
Kelli Jones (2014)
Rafael Monleon (2015)

Nominations Committee

Jenny Fricke – Chair (2013)
Algis Martinez (2014)
Blair Telg (2015)

Continuing Education Committee

Ivan Alvarado – Chair (2013)
Rob Porter (2013)
Jaime Ruiz (2014)
Teresa Cereno (2014)
Natalie Armour (2015)
John Radu (2015)

Appeals Committee

Bruce Stewart-Brown
Sharon Heins Miller

Public Education and Policy Committee

Eric Gonder – Chair
James Barton
Bob Owen
Tim Cummings
Eric Gingerich
Sharon Heins-Miller
David Hermes
Buzz Klopp
Linnea Newman

ACPV Balance Sheets

2011, 2012 Year End Results

	2011	2012	2013 YTD (1/30/13)
ASSETS			
Checking Account	\$23,280.50	\$16,366.91	\$23,430.27
Money Market Acct	\$81,058.20	\$91,227.65	\$91,239.27
Total Assets	\$104,339.05	\$107,594.56	\$114,669.54
Liabilities	\$0.00	\$0.00	\$0.00
FUND BALANCE			
Beginning Fund Balance	\$74,777.56	\$104,339.05	\$107,594.56
Current Earnings	\$29,561.49	\$3,255.51	\$7,074.98
Total Fund Balance	\$104,339.05	\$107,594.56	\$114,669.54

ACPV maintains a calendar year for its fiscal year January 1 - December 31st.

ACPV maintains both its checking account and money market account at Wells Fargo Bank (formerly Wachovia Bank). Current yields on money market accounts (.15%)

2012 Income and Expenses

Income Sources	2012 Year End Results	2012 Annual Budget	2013 Annual Budget
Exam Eligibility Fees	\$800	\$1,200	\$1,200
Examination Fees	\$5,550	\$5,550	\$4,500
Current Dues	\$14,125	\$29,750	\$30,000
Past Dues	\$16,125	\$6,000	\$6,000
Workshop Contributions	\$6,200	\$6,000	\$5,000
Workshop Income	\$5,202	\$5,202	\$5,000
Money Market Interest	\$171	\$172	\$150
TOTAL INCOME	\$48,174	\$53,875	\$51,850

Expense Sources	2012 Year End Results	2012 Annual Budget	2013 Annual Budget
Accounting/Legal Fees	\$525	\$550	\$550
Annual Meeting	\$5,590	\$5,200	\$5,500
Bank/Credit Card Fees	\$1,557	\$1,500	\$1,500
Board Meeting	\$890	\$900	\$1,000
Business Registration	\$61	\$65	\$65
Contributions/Support	\$600	\$500	\$500
Copy Expense	\$118	\$500	\$500
Consultant fees (job analyli	\$412	\$26,000	\$10,000
Honorarium	\$3,500	\$3,500	\$3,500
Insurance	\$5,895	\$6,500	\$6,500
Legal Fees	\$963	\$963	\$0
Office Supplies	\$330	\$400	\$400
Office Lease & Utilities	\$1,620	\$1,620	\$1,620
Online Presence	\$2,769	\$2,752	\$4,019
Management Fees	\$12,360	\$12,207	\$12,573
Office Support	\$2,133	\$5,000	\$5,000
Miscellaneous	0	\$500	\$500
Postage	\$354	\$300	\$300
Travel	\$902	\$1,300	\$1,300
Workshop	\$3,698	\$3,700	\$3,700
TOTAL EXPENSES	\$44,278	\$73,957	\$59,027